2020

CERTIFICATE

To the Clerk of BARTON, State of Kansas
We, the undersigned, officers of

<u>UNION TOWNSHIP</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| · | | ٠, | 2020 | Adopted Budget | |
|--|---------------------------------------|-----------------|---------------------------|-----------------------|----------|
| | | | | Amount of 2019 | County |
| T-11 CO | | Page | Budget Authority | Ad Valorem Tax | Clerk's |
| Table of Contents: | . 6 2020 | No. | for Expenditures | valorem rax | Use Only |
| Computation to Determine Limi | | 2 | | | |
| Alloc of MVT, RVT, and 16/20 | M Vehicles Tax | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Pu | ırchase | 5 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 V | 6 | 11,900 | 11,419 | 1.936 |
| | | | | | |
| | | | | | |
| Road | 68-518c ✔ | <u>7</u> · | 126,048 | 117,287 | 20.343 |
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| | | | | | |
| Special Machinery | 68-1410 | 7 | | | |
| Totals | 00-14-10 | | 127.049 | 100.706 | (30.000 |
| Budget Summary | | XXXXXX | 137,948* | 128,706 € | 72.279 |
| Neighborhood Revitalization | | 8 | D 1 1 10 71 | | |
| Neighborhood Revitalization | | | Resolution required? Vote | publication required? | Yes ✓ |
| Final Assessed Valuation: | County Clerk's U | ca Only | Ī | | |
| UNION TOWNSHIP | 5,765.4 | | | | |
| SUSANK | | | | | |
| 0 | 131.3 | 14 | • | | |
| Total Assessed Valuation | 5,896,7 | 900 | | | 3 |
| Total Assessed Valuation | Nov. 1, 2019 Va | hation | · | | |
| Assisted by: | 100. 1, 2019 Va | iruation | | | |
| Assisted by: JANE STEINERT | | | 4 | | |
| O HOT CHAPTET | - | | 74-11 | -00 - | |
| Address | - ' | | 1 culy 2/CD | were 1 | rastee |
| tudi 033. | | | a. 1121 | he cl | 104 |
| | - | | _ VWW EN | n cu | |
| Email: | | | KHILLIU M | 1 | |
| EXTENSION | J | (| TIME OF Y | V trea | SIXER |
| 1 1 1 1 1 1 | _ | | | | |
| Xittest: VSBTMON5 | ,2019 | | | | |
| Lynn III | - | | - | _ | |
| (J/X/AMMNN/m~ | ∃m | | | | |
| County Clerk | **** | | <i>r</i> . | Soverning Body | |
| County Cloth | COUNTE | ۸. | | Soverning Body | |
| CPA Summary | A | -11- | | | |
| | • | 8/2 1. | * | | |
| - C. | • | .50 | • | | |
| 12: | | :7 | 7. | • | |
| - 54: A | | ÷w. | 1 | | |
| Special Road Election head | HAI | Marie E | 4 | | |
| First levy in | | IVIMIS TO | years. | | |
| The state of the s | | ? X | 7 ' | | |
| 9 | | ,* , | • | 7 | • |
| 'l'•. | | | · . | · 1 | |
| 14.Co. | MTY CLERY | حقیہ ج | | | |
| 1,00 | WAY Crec | | | | |
| "/, | | - | | | |

UNION TOWNSHIP

2020

| · | | | | Amo | ount of Levy |
|---------------------------------|-----|---|---|------|--------------|
| . Total tax levy amount in 2019 | , V | • | • | + \$ | 117,189 |
| 2. Debt service levy in 2019 | | | | - \$ | 0, |

Computation to Determine Limit for 2020

Tax levy excluding debt service 2019 Valuation Information for Valuation Adjustments 4. New improvements for 2019: 318⊬ 5. Increase in personal property for 2019: 5a. Personal property 2019 1.532,816 5b. Personal property 2018 1,605,496 5c. Increase in personal property (5a minus 5b) (Use Only if > 0) Valuation of property that has changed in use during 2019: Total valuation adjustment (sum of 4, 5c, 6) 318 Total estimated valuation July 1,2019 5,932,709 Total valuation less valuation adjustment (8 minus 7) 5,932,391 10. Factor for increase (7 divided by 9) 0.00005 × 11. Amount of increase (10 times 3) 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) 117.195 13. Debt service levy in this 2020 budget 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 117,195 15. Consumer Price Index for all urban consumers for calendar year 2018 0.02516. Consumer Price Index adjustment (3 times 15) 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) 120,125*

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds | Tax Levies in the | | , Allocation for Year 2020 | | | | | | | | |
|-------------------------------------|-------------------|----------------|----------------------------|----------------|------------|-------------------|--------------|------------------|----------------|---------------------|-----------------|
| for 2019 | 2019 Budget | MVT - Township | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Twnshp | CommVeh - City | Wtrcraft - Township | Wtrcraft - City |
| ··· General | 2.515 | 300 | 101 | 3 | 3 | 23 | Ö | 38 | 6 | 6 | 0 |
| ** | 0.000 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | . 0 |
| •• | 0,000 | . 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | . 0 | 0 |
| Road | 24.005 | 2,867 | | 32 | | 223 | | 366 | | 57 | |
| | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | 0.000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| | 0,000 | 0 | | 0 | | 0 | | 0 | | 0 | |
| ** | 0.000 | 0 | 0 | . 0 | 0 | 0 | . 0 | 0 | 0 | 0 | . 0 |
| ** | 0.000 | 0 | . 0 | . 0 | 0 | 0 | 0 | 0 | . 0 | . 0 | 0 |
| •• | 0.000 | 0 | 0 | . 0 | . 0 | 0 | . 0 | 0 | . 0 | 0 | 0 |
| •• | 0.000 | 0 | 0 | 0 | 0 | - 0 | 0 | . 0 | 0 | 0 | 0 |
| •• | 0.000 | 0 | 0 | . 0 | 0 | 0 | 0 | 0 | 0 | . 0 | 0 |
| Total | 26.520 | 3,167 | | 35 | | 246 | | 404 | | 63 | |
| Total - 3rd Class City Levies (***) | 2,515 | | 101 | | 3 | | 0 | | 6 | | 0 |

2020

UNION TOWNSHIP

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2018 | Current Amount for 2019 | Proposed Amount for 2020 | Transfers Authorized by Statute |
|--|------------------------------|---------------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| · . | | | | | |
| General | Special Machinery | <u>-</u> | · | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 26,968 | - | <u> </u> | 68-141g |
| | | | | | |
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| | | | | | |
| , | Total | 26,968 | 0 | 0 | <u> </u> |
| | Adjustments* | | | | |
| | Adjusted Totals | 26,968 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of | Date of | Interest Rate | Amount | Amount Outstanding | i i | | Amount Due 2019 | | Amount Due 2020 | |
|------------------|------------|---|--------|-----------------------|----------|-----------|--------------------|-----------|--------------------|-----------|
| Debt | Issue | % | Issued | Jan 1,2019 | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| NONE | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | <u> </u> |
| NONE | | | | | | | | | | |
| Total Other | | ļ | | | | | | | | |
| | | <u> </u> | | 0 | | <u> </u> | 0 | 0 | 0 | 0 |
| Total | | • | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2019 | Payments Due 2019 | Payments Due 2020 |
|--------------------|------------------|---------------------------|-----------------------|--|---------------------------------------|-------------------------|-------------------|
| NONE | | | | | | | |
| | | | · · · · · | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | Total | 0 | 0 | 0 |

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

UNION TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|---|--|---------------------------------------|
| General | Actual for 2018 | Estimate for 2019 | Year for 2020 |
| Unencumbered Cash Balance January 1 | | 0 | . 0 |
| Receipts: | | | |
| Ad Valorem Tax | 11,162 | ۲ 11,413 | XXXXXXXXXXXXX |
| Delinquent Tax | 71 | · · · · · · · · · · · · · · · · · · · | |
| Motor Vehicle Tax | 513 | 399 | ر 401 |
| Recreational Vehicle Tax | | | 6 |
| 16/20 M Vehicle Tax | . 30 | r 29 | |
| Commercial Vehicle Tax | 53 | | |
| Watercraft Tax | | 7 | |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | . 0 |
| Gross Earnings (Intaligibles) Tax | | | 4 |
| | | | |
| | | | |
| | | | |
| | , | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 11,829 | 11,900 | 481 |
| Resources Available: | 11,829 | 11,900 | |
| Expenditures: | | | |
| Officers Pay | 2 666 | | |
| Salaries & Wages | 2,666 | | |
| Employee Benefits | 9,110 | . 600 | |
| Supplies | | 3,300 | |
| Equipment | | 2,000 | |
| Buildings Maintenance | | 1,310 | 1,310 |
| Insurance | | | · |
| Publications | | 4,280 | |
| | 53 | 70 | |
| Contractual | | 340 | 340 |
| Fire Contract | | | |
| | | | |
| Cash Forward (2020 column) | | ************************************** | |
| Transfer to Spec. Mach.(No Levy) | | | * |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | *************************************** | | |
| Miscellaneous | | | · · · · · · · · · · · · · · · · · · · |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 11,829 | 11,900 | 11 000 |
| Unencumbered Cash Balance Dec 31 | 0 | | |
| 2018/2019/2020 Budget Authority Amount: | 11,900 | 11 000 | XXXXXXXXXXXXX |
| Service of the servic | | 11,900 -Appropriated Balance | 11,900 |
| | Total Expendite | ure/Non-Appr Balance | 11.000 |
| | Total Expenditi | | |
| Ţ | Delinquent Comp Rate: | Tax Required | 11,419 |
| 1 | | 0.0% 2019 Ad Valorem Tax | . 0 |
| | Amount of | 2013 Au valorem Tax | 11,419 |

CPA Summary

500 Sort

2020

UNION TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

| Adopted Budget | Prior Year | Current Year | Proposed Budget | |
|---|----------------------|--|---|-----|
| n , | Actual for 2018 | Estimate for 2019 | Year for 2020 | |
| Road | Actual for 2016 | 0 | 0 | |
| Unencumbered Cash Balance January 1 | | | | |
| Receipts: | 106,116 | V 105 776 | XXXXXXXXXXXXXXXXXXX | |
| Ad Valorem Tax | 100,110 | 103,770 | *************************************** | |
| Delinquent Tax | 743 | | 2,867 | |
| Motor Vehicle Tax | 3,763 | | | |
| Recreational Vehicle Tax | | 36 | | |
| 16/20M Vehicle Tax | 315 | | | |
| Commercial Vehicle Tax | 459 | | | |
| Watercraft Tax | | 73 | 57 | . 1 |
| Special Highway/Gasoline Tax | 5,217 | 4,872 | 5,217 | 71 |
| | | | | |
| Interest on Idle Funds | | | | |
| Neighborhood Revitalization Rebate | | | 0 | |
| Miscellaneous | | | | |
| Does miscellaneous exceed 10% of Total Rece | | | | |
| Total Receipts | 116,613 | | | |
| Resources Available: | 116,613 | 114,446 | 8,761 | |
| Expenditures: | | | | |
| Officers Pay | 1,591 | 1,440 | 1,440 | |
| Salaries & Wages | 12,522 | | | |
| Employee Benefits | 9,085 | | 22,000 | |
| Road Maintenance | 7,620 | | 31,125 | |
| Road Materials | 32,050 | | | |
| Equipment | 5,691 | | | |
| Insurance | 8,814 | | | |
| Noxious Weed | 3,663 | | | |
| Contractual | 4,223 | | | |
| Fire Contract | 4,386 | | 030 | |
| Cash Forward (2020 column) | 4,360 | | | |
| Transfer to Special Machinery | 26,968 | / | ├ | |
| Does transfer exceed 25% of Resources Avail | 20,908 | | | |
| Miscellaneous | | | | |
| Does misc. exceed 10% of Total Expenditures | | 1 | | |
| | 117.710 | | 105010 | |
| Total Expenditures | 116,613 | | | |
| Unencumbered Cash Balance Dec 31 | 0 | | XXXXXXXXXXXXXXX | |
| 2018/2019/2020 Budget Authority Amount: | 118,046 | | | |
| | | n-Appropriated Balance | | |
| | Total Expendi | ture/Non-Appr Balance | | |
| | | Tax Required | 117,287 | |
| D | elinquent Comp Rate: | | 0 | |
| | Amount of | 2019 Ad Valorem Tax | 117,287 | |
| | | | | |

| Special Machinery | 2018 |
|-----------------------------------|-----------|
| K.S.A. 68-141g | Actual |
| Unencumbered Cash Balance, Jan 1 | 290,603 ✓ |
| Transfers from: | |
| Road Fund | 26,968 |
| General Fund (No Levy) | 0 |
| General Fund (Gen has Levy) | 0 |
| Interest on Idle Funds | 941 |
| Other | |
| Resources Available: | 318,512 |
| Total Expenditures | V |
| Unencumbered Cash Balance, Dec 31 | 318,512 |

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My commission expires _

BARTON COUNTY

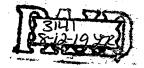
SS.

Loretta Russell

My Commission Expires 9-8-22

Proof of Publication

| | (Published I | n the Great | Bend Tri | hune July 30 | 2019) | .11 | | | | | |
|-------|--|----------------------|---------------------|------------------------------|---------------------|------------------------|--------------------------|-----------|--|--|--|
| | (Published in the Great Bend Tribune, July 30, 2019) -1t NOTICE OF BUDGET HEARING | | | | | | | | | | |
| | THE GOVERNING BODY OF | | | | | | | | | | |
| | UNION TOWNSHIP, BARTON COUNTY | | | | | | | | | | |
| | | will | meet or | August 12, 2 | 019, at | 6:00 p.m., a | at | | | | |
| * · · | | | UNI | ON TOWNSH | IP BUILD | DING | | | | | |
| | for the purp | ose of hear | ing and | answering ob | jections | of taxpayer | s relating to | the pro- | | | |
| - 1 | posed use o | t all tunds a | ind the a | mount of ad | valorem | tax. | | | | | |
| ₩ 💆 - | | | etaneu o | udget informa | ITION IS 2 | ivaliable at | | | | | |
| - | | ir tan | and will | ON TOWNSHI I be available | at this t | ING SECTION | | - | | | |
| | #* | | und wii | BUDGET SUI | | icaring. | ~ ~~ | | | | |
| • | Proposed Bu | dget 2020 i | Expendit | ures and Amo | unt of 2 | 019 Ad Valo | rem Tay esta | hlich the | | | |
| ~ ' | maximum lin | nits of the 2 | 020 bud | get. Estimated | Tax Rat | e is subject | to change de | oendina | | | |
| • • | on final asse | ssed valuat | ion. | | | | | , | | | |
| | | Prior Year | | Current Year | Estimate | Pro | posed Budget | | | | |
| | | for 20 | | for 201 | | | for 2020 | - 1 | | | |
| | FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Proceedings. | Amount of 2019 | Estimate | | | |
| | General | 11.829 | 2.378 | 11,900 | 2.515 | Expenditures 11,900 | Ad Valorem Tax 11,419 | | | | |
| | Debt Service | | | 11,000 | | 11,300 | 11,413 | 1.923 | | | |
| | Road | 116,613 | 23.348 | 114,446 | 24.005 | 126,048 | 117,287 | 20 217 | | | |
| | Special Machin. | | | | | 100,0.10 | | 20.217 | | | |
| | TOTALS | 128,442 | 25.726 | 126,346 | 26.520 | 137,948 | 128,706 | 22.142 | | | |
| | Less: Transfers | 26,968 | | 0 | | 0 | | | | | |
| | Net Expenditure Total Tax Levied | 101,474 | ļ | 126,346 | | 137,948 | | . i | | | |
| | Ass'd Valuation | 118,616 4,741,928 | - 1 | 117,189 | | XXXXXXXXXXX | | | | | |
| | Township Assessed | | ı | ··· 4,537,358 | | 5,932,709 | • | | | | |
| | Totaliship Hadeadeu | | MDIMO | | | 5,801,395 | | | | | |
| • | | 2017 | MDING | INDEBTEDNE 2018 | SS, JA | NUARY 1 2019 | | | | | |
| | G.O. Bonds ' [| 0 | Г | 0 | - 1 | 0 | | | | | |
| | Other | 0 | ŀ | 0 | - } | - i | | | | | |
| | Lease Purch Princ | 0 | - 1 | 0 | ŀ | - | | | | | |
| | Total | . 0 | - 1 | 0 | ŀ | 0 | | | | | |
| | *Tax rates are ex | xpressed in m | ills | | | | | | | | |
| | Marty Michael | | | | | | | | | | |
| | Township Office | cial | | | | | | | | | |
| | | Not | ice of \ | Vote - UNIC | N TO | WNSHID | | | | | |
| | In adopting | g the 202 | 0 budo | et the gov | ernina | hody vot | ad to inor | | | | |
| | property | taxes in : | an amo | ount greate | er than | the ame | tree louised | 4 1 | | | |
| | the 2019 bu | ıdget, ad | justed | by the 201 | 8 CPI 1 | or all urb | an coneus | nore | | | |
| - | | | | | | | consul | 11015. | | | |



NOTICE OF BUDGET HEARING

The governing body of UNION TOWNSHIP BARTON

will meet on August 12, 2019, at 6:00 pm at Union Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Union Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Acti | ual 2018 | Current Year Es | timate 2019 | Proposed Budget 2020 | | |
|--------------------------------|-----------------|----------|--------------------|---------------------------------------|----------------------|---------------------------------------|-------|
| | | Actual | | Actual | | Amount of | Est. |
| 1 . | ł | Tax | | Tax ' | Budget Authority | 2019 Ad | Tax |
| Fund | Expenditures | Rate* | Expenditures | Rate* | for Expenditures | Valorem Tax | Rate* |
| General | 11,829 | 2.378 | 11,900 ਮ | 2.515 | 11,900 - | 11,419 | 1.92 |
| Debt Service | | | | | | | |
| Road | 116,613 • | 23.348 | 114,446 | 24.005 | 126,048 | 117,287 | 20.21 |
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| Special Machinery | | | | <u> </u> | | , , | |
| Totals | 128,442 | 25.726 | 126,346 | 26.520 | 137,948 | 128,706 | 22.14 |
| Less: Transfers | 26,968 | 4 7 7 7 | 0 + | | 0' | · · · · · · · · · · · · · · · · · · · | |
| Net Expenditure | 101,474 | | 126,346 | | 137,948 | | |
| Total Tax Levied | 118,616 | | 117,189 | | XXXXXXXXXXXXXXXXX | | |
| Total Assessed Valuation | 4,741,928 | | 4,537,358 | | 5,932,709 | ! . | |
| Township Assessed Valuation (| Only | | | | 5,801,395 | r | |
| Outstanding Indebtedness, | | | | | | · | |
| Jan 1 | 2017 | | 2018 | | 2019 | | |
| G.O. Bonds | 0 | | . 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | , | |
| Lease Purchase Principal | 0 | , | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |
| *Tax rates are expressed in mi | lls. | | | • | | • | |

Page No.

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Notice of Vote - UNION TOWNSHIP

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

To Whom It May Concern,

Please grant and extension to file our 2020 Union Township Operating Budget until September 5, 2019.

Thank you,

Brittany Woydziak, Treasurer